

CERTIFICATE

2020

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of

Emporia Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		Page No.			
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
		5			
Fund	K.S.A.				
General	79-1962	6	28,017	6,722	.397 6,728
Debt Service	10-113	7			
Library	12-1220	7			
Road	68-518c				
Special Machinery					
Totals		xxxxxx	28,017	6,722	.397 6,728
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	16,948,977
	Nov. 1, 2019 Valuation

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Attest: 9-3 2019

Sammy Lopez
County Clerk

Daglene 7-14-19
Carrie Ford 7-14-2019

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

Emporia Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>6,478</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>6,478</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>124,784</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>288,017</u>	
5b. Personal property 2018	- <u>268,185</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>19,832</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ <u>65,968</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>210,584</u>	
8. Total estimated valuation July 1, 2019	<u>16,936,336</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>16,725,752</u>	
10. Factor for increase (7 divided by 9)	<u>0.01259</u>	
11. Amount of increase (10 times 3)	+ \$ <u>82</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>6,560</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>6,560</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>162</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>6,722</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	6.478	634	19	52	37	5
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6.478	634	19	52	37	5

County Treas Motor Vehicle Estimate 634

County Treas Recreational Vehicle Estimate 19

County Treas 16/20M Vehicle Estimate 52

County Treas Commercial Vehicle Tax Estimate 37

County Treas Watercraft Tax Estimate 5

MVT Factor 0.09787

RV Factor 0.00293

16/20M Factor 0.00803

Comm Veh Factor 0.00571

Watercraft Factor 0.00077

STATEMENT OF INDEBTEDNESS

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Emporia Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	17,172	19,374	20,595
Receipts:			
Ad Valorem Tax	7,008	6,478	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		591	634
Recreational Vehicle Tax		18	19
16/20 M Vehicle Tax		51	52
Commercial Vehicle Tax		27	37
Watercraft Tax		6	5
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,008	7,171	747
Resources Available:	24,180	26,545	21,342
Expenditures:			
Officers Pay	150	150	150
Cementeries	4,000	4,000	4,000
Supplies			
Insurance	138	150	150
Budget and Publications	147	150	150
Cemetery Maintenance	371	1,500	23,567
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,806	5,950	28,017
Unencumbered Cash Balance Dec 31	19,374	20,595	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	20,310	26,232	28,017
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			28,017
Tax Required			6,675
Delinquent Comp Rate:	0.7%		47
Amount of 2019 Ad Valorem Tax			6,722

NOTICE OF BUDGET HEARING

The governing body of
Emporia Township
Lyon County

will meet on July 14, 2019 at 6:30 PM at 848 Road 130, Emporia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 848 Road 130, Emporia and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	4,806	0.407	5,950	0.359	28,017	6,722	0.397
Debt Service							
Library							
Road							
Special Machinery							
Totals	4,806	0.407	5,950	0.359	28,017	6,722	0.397
Less: Transfers	0		0		0		
Net Expenditure	4,806		5,950		28,017		
Total Tax Levied	6,253		6,478		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	15,383,848		16,374,338		16,936,336		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Aaron Davis
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

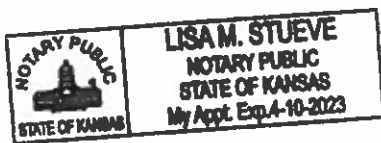
Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 15th day of June 2019, with no subsequent publications being made.

Bettina Shank

Subscribed and sworn to by me this 17th day of June 2019.



Lisa M. Stueve
Notary Public

Printer Fee: \$62.04

Date Paid:

EXHIBIT A

NOTICE OF BUDGET HEARING

The governing body of
Lyon County
will meet on July 14, 2019 at 8:00 PM at 505 West 13th, Emporia, for the purpose of hearing and receiving objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 505 West 13th, Emporia and will be available at this hearing.

BUDGET INFORMATION

Proposed Budget 2019 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final estimated valuation.

	Fiscal Year Actual 2018	Actual Tax Rate	Current Year Estimate 2019	Actual Tax Rate	Budget Authority for 2019	Amount of 2019 Ad Valorem Tax
General						
Police	4,200	0.001	3,200	0.001	10,000	0.001
Fire						
Sanitation						
Public Works						
Public Safety						
Public Health						
Public Utilities						
Public Buildings						
Public Parks						
Public Library						
Public Transportation						
Public Safety						
Public Health						
Public Utilities						
Public Buildings						
Public Parks						
Public Library						
Public Transportation						
Total	4,200	0.001	3,200	0.001	10,000	0.001
Special						
Police						
Fire						
Sanitation						
Public Works						
Public Safety						
Public Health						
Public Utilities						
Public Buildings						
Public Parks						
Public Library						
Public Transportation						
Total	0	0	0	0	0	0
Grand Total	4,200	0.001	3,200	0.001	10,000	0.001

*Tax rates are expressed in mills.

Approved: _____
Director